

**TEST-YEAR GAS COST CHANGE**

	(A)	(B)	(C)	(D)	(E)	(F)
				Average Rate	x Dth	= Total
1	Utah Allocation of Dominion Energy - Related Gas Costs (DEU Exhibit 1.5) 1/					\$492,649,396
	Test-Year Sales:		Firm	+	Interruptible	= Total Sales Dth
2	Utah		110,914,772		193,822	111,108,594
3	Wyoming		3,736,843		149,658	3,886,501
4	Total Dth					114,995,095
5	Supplier Non-Gas Costs 2/					<u>(\$112,974,938)</u>
6	Commodity Portion of Test-Year Gas Cost (Lines 1 + 5)					\$379,674,458

		Current Case 18-057-14	Prior Case 18-057-04	Difference
<b>FIRM CUSTOMER RATES</b>				
7	Gas Cost (line 6/Total Sales Dth, line 4)	\$3.41715	\$3.33262	\$0.08453
8	191 Account Amortization (Commodity Portion) 3/	(\$0.28833)	\$0.13552	(\$0.42385)
9	Total Sales Unit Commodity Cost (Lines 7 + 8)	\$3.12882	\$3.46814	(\$0.33932)

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1/ DEU Exhibit 1.5, Line 15, Column E.

2/ Test Year Estimate of Transportation, Gathering, and Storage billings.

3/ 191 Account (August 2018) actual (\$16,168,321)  
Less: Supplier Non-Gas balance actual \$15,867,843  
191 Account Commodity Portion (\$32,036,164)      111,108,594      (\$0.28833)



**TEST YEAR CHANGE IN SUPPLIER NON-GAS COSTS  
BY RATE CLASS**

	(A)	(B)	(C)	(D)	(E)	(F)	(G)
	Rate Class	Season	Current total 1/	Curr. Base 1/	Calc. Base 2/	Amortization 3/	Total 4/
1	GS	Winter	\$1.29530	\$1.20913	\$1.19913	\$0.08579	\$1.28492
2		Summer	\$0.60816	\$0.56770	\$0.56301	\$0.04028	\$0.60329
3	FS	Winter	\$1.26157	\$1.17764	\$1.16791	\$0.08355	\$1.25146
4		Summer	\$0.60816	\$0.56770	\$0.56301	\$0.04028	\$0.60329
5	NGV		\$0.93471	\$0.87253	\$0.86532	\$0.06190	\$0.92722
6	IS 5/		\$0.17864	\$0.17864	\$0.17862	\$0.00000	\$0.17862

1/ Current Dominion Energy Utah Tariff (excluding bad debt surcharge).

2/ DEU Exhibit 1.6 page 2 (line 1 - line 6c)/(line 4 - line 6b)\*Exhibit 1.6 page 3 column C.

3/ Column G - Column E

4/ (Current Dominion Energy Utah rates) x (1+DEU Exhibit 1.6, Page 2, Line 7, % change).  
(except ln. 6, which is calculated by adding QPC T-2 and ACA rates, then adjusting for distr. loss of 0.450%  
= (\$0.17652 + \$0.00130) / (1 - 0.00450) = \$0.17862

5/ IS Tariff rate has an adjustment for bad debt of 0.25%  $\$0.17862 / (1 - 0.00250) = \$0.17907$